

City of Alexandria, Virginia



Capital Projects Update

**Youth Sports Advisory Board
February 8, 2021**

**Park Planning, Capital Development & Waterfront
Department of Recreation, Parks & Cultural Activities**

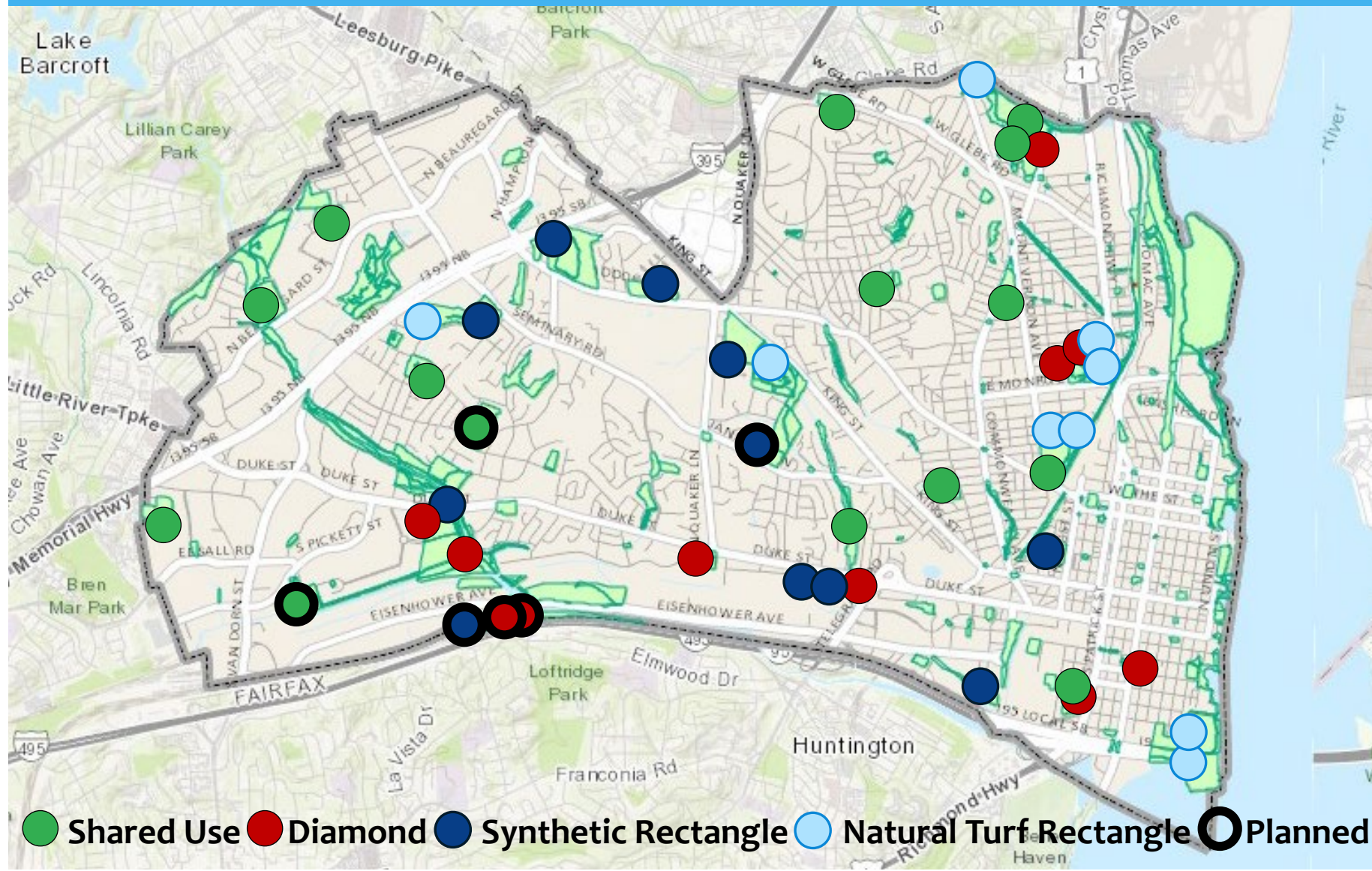




Capital Improvement Planning Process

1. Citywide Park Improvement Plans (2014) and Neighborhood Park Improvement Plans (2016) create recommendations for future development/redevelopment of the park system
2. Funding is programmed into the Capital Improvement Program based on the recommendations and budget estimates of the plans and prioritized based on the Park Plans and the Park and Recreation Needs Assessment
3. Individual projects are designed and implemented
4. New recommendations are created through the 10-year Park Plan reviews

City Field Distribution Map



FY2021 Approved Budget



1. In February 2020, the City Manager released the proposed the FY2021-FY2030 Capital Improvement Program (CIP)
2. In April 2020, the City Manager released a revised proposed CIP in response to the Covid-19 public health emergency. The revised budget reduced previously appropriated CIP funds by \$24 million and deferred \$140.6 million of contemplated funding from FY2021
3. FY2021 funding priorities are focused on state of good repair maintenance

Joseph Hensley Park Renovation



1. Design is in progress per the 2014 Citywide Parks Improvement Plan
2. On January 21, 2021 the Park and Recreation Commission endorsed amendments to the plan required for environmental and site constraints
3. The project will be constructed in two phases. Phase I will include the lower diamond field, parking lot, stormwater management, ADA and other amenities as budget allows
4. Construction of Phase I is anticipated to start in calendar 2022.

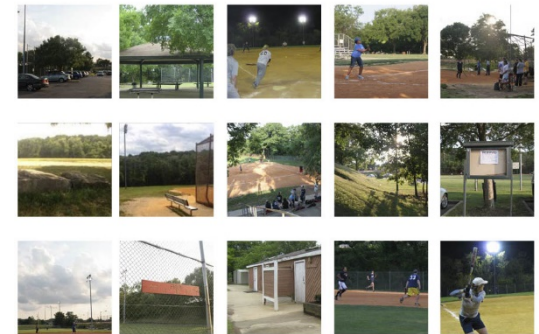
JOSEPH HENSLEY PARK



CITYWIDE PARKS IMPROVEMENT PLAN 2014

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Park and Recreation Commission endorsed on March 20, 2014 with adjustments outlined in endorsement letter



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JOSEPH HENSLEY PARK

Armistead L. Boothe Field Renovation



1. The project will convert A.L. Boothe Field to a synthetic turf diamond field with rectangular overlay
2. The project was approved by City Council in fall 2019 to use existing funds and expedite the replacement (Patrick Henry synthetic field conversion was reappropriated)
3. The site has significant environmental constraints including two Resource Protection Areas
4. A community meeting is anticipated in late February
5. Construction is anticipated to start Fall 2021 with completion winter 2022



Patrick Henry Synthetic Turf Field

1. The multi-use synthetic turf field and final outdoor improvements were delayed due to the Douglas MacArthur swing space decision
2. ACPS anticipates that the new Douglas MacArthur school will be occupied in January 2023
3. Abatement and demolition of the swing space will begin in early 2023 and the field and outdoor improvements will follow
4. The improvements are anticipated to be complete late 2023 or early 2024



- Park and Recreation Commission endorsed on March 20, 2014 with adjustments outlined in endorsement letter

A map of the city of London, showing the River Thames and surrounding areas. A red rectangle highlights the study area in the central-eastern part of the city, near the River Thames.

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- Park and Recreation Commission endorsed on March 20, 2014 with adjustments outlined in endorsement letter.

[illegible]

GRAPHIC KEY

 HARD TRAILS	 PARK BOUNDS	 OPEN USE AREAS	 ENTRANCE PLAZAS	 ATHLETIC FIELDS	 DOG PARK
BIKE ROUTE					



Miscellaneous Approved Projects

1. Lockett Field Restroom Project - Spring 2021
2. Ben Brenman Synthetic Turf Replacement - Fall 2021
3. Stevenson Park Dugout Replacement - Spring/Summer 2021
4. Mount Vernon Field Renovation - Spring 2021
5. Hensley Rectangular Field Light Repairs - Spring 2021
6. Ramsay Multi-Use Court Light Replacement - March 2021
7. Hammond Synthetic Turf Replacement – 2023 (ACPS)
8. Jefferson Houston Synthetic Turf Replacement – 2024 (ACPS)

FY2022 Budget Process



1. The FY2022 Proposed Budget is planned to be released on February 16, 2021
2. The Budget Meeting Calendar is available on the City website
 1. Budget Public Hearing on March 8
 2. Budget Work Sessions scheduled weekly through March and April
 3. Budget Adoption is scheduled for May 5
3. Staff can present a FY2022-FY2031 CIP overview if requested
4. FY2023 budget process begins in the summer and is the next opportunity to request additional/new project funds



Improvement Opportunities

1. ACPS Modernization Plan Coordination
2. Citywide & Neighborhood Park Plan 10-Year Review & Update
3. Citywide Joint Facility Master Planning
4. Private Development Contributions
5. Public Private Partnerships



Questions & Additional Information

On the Web

[Park Planning & Capital Projects](#)

[Citywide Parks Improvement Plans](#)

[Neighborhood Parks Improvement Plans](#)

Staff

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